

Grantee: Cook County, IL

Grant: B-08-UN-17-0001

January 1, 2012 thru March 31, 2012 Performance Report



Grant Number:
B-08-UN-17-0001

Obligation Date:

Award Date:

Grantee Name:
Cook County, IL

Contract End Date:
03/31/2013

Review by HUD:
Reviewed and Approved

Grant Amount:
\$28,156,321.00

Grant Status:
Active

QPR Contact:
No QPR Contact Found

Estimated PI/RL Funds:
\$4,000,000.00

Total Budget:
\$32,156,321.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Areas of Greatest Need:

Distribution and and Uses of Funds:

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall

Total Projected Budget from All Sources

This Report Period

N/A

To Date

\$28,053,897.01

Total Budget

\$4,977,431.00

\$28,053,897.01

Total Obligated

\$7,830,232.55

\$31,009,112.55

Total Funds Drawdown

\$1,925,861.47

\$8,708,722.79

Program Funds Drawdown

\$1,840,527.73

\$8,623,389.05

Program Income Drawdown

\$85,333.74

\$85,333.74

Program Income Received

\$170,667.48

\$170,667.48

Total Funds Expended

\$0.00

\$3,644,439.78



Match Contributed

\$0.00

\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$4,223,448.15	\$0.00
Limit on Admin/Planning	\$2,815,632.10	\$431,391.12
Limit on State Admin	\$0.00	\$431,391.12

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$7,039,080.25	\$11,662,732.00

Overall Progress Narrative:

Homebuyer units acquired total 76, there are 28 units that has been completed/underway; 4 units has been sold at 50-120%AMI. Some of the homebuyer units are scheduled to be completed by July 2012. A total of 62 units has been acquired for the purposes of rental. 1 rental unit is complete and 26 units at 93% complete. 26 units are complete for demolition.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
N09-B, ACQUISITION/REHABILITATION	\$1,599,232.07	\$23,659,678.00	\$7,662,949.02
N09-D, DEMOLITION	\$221,510.34	\$286,011.00	\$266,510.34
N09-E, PROPERTY REDEVELOPMENT	\$0.00	\$1,395,000.00	\$262,538.57
N09-F, ADMINISTRATION	\$19,785.32	\$2,815,632.00	\$431,391.12



Activities

Grantee Activity Number:	N09-01-B
Activity Title:	Riverdale/Mecca

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

N09-B

Projected Start Date:

03/18/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

ACQUISITION/REHABILITATION

Projected End Date:

08/02/2010

Completed Activity Actual End Date:

Responsible Organization:

Mecca Companies Inc.

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2012

N/A

To Date

\$53,993.86

Total Budget

(\$1,224,851.31)

\$53,993.86

Total Obligated

(\$1,224,851.31)

\$112,921.81

Total Funds Drawdown

\$0.00

\$12,907.82

Program Funds Drawdown

\$0.00

\$12,907.82

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Mecca Companies Inc.

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition and rehabilitation of one for sale residential property.

Location Description:

13705 S Stewart, Riverdale, IL

Activity Progress Narrative:

Project is 100% complete and currently on the market for sale.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
13705 S Stewart Ave	Riverdale		Illinois	60827-3603	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	N09-01-B#2
Activity Title:	Sauk Village/Mecca

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

N09-B

Projected Start Date:

10/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

ACQUISITION/REHABILITATION

Projected End Date:

08/02/2010

Completed Activity Actual End Date:
Responsible Organization:

Mecca Companies Inc.

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$277,000.00
Total Budget	(\$149,721.73)	\$277,000.00
Total Obligated	(\$149,721.73)	\$277,000.00
Total Funds Drawdown	\$0.00	\$44,112.04
Program Funds Drawdown	\$0.00	\$44,112.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Mecca Companies Inc.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation and for resale of a single family home in Sauk Village developed by Mecca.

Location Description:

- 21728 Peterson Sauk Village, IL
- 22626 Spencer Sauk Village, IL

Activity Progress Narrative:

The county is still in the process of transferring title to Mecca Companies as the developer for rehabbing.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
22626 Spencer Ave	Sauk Village		Illinois	60411-5769	Match / Y
21728 Peterson Ave	Sauk Village		Illinois	60411-4438	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	N09-02-D
Activity Title:	Calumet City Demolition

Activity Category:

Clearance and Demolition

Project Number:

N09-D

Projected Start Date:

11/30/2010

Benefit Type:

()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

DEMOLITION

Projected End Date:

12/31/2012

Completed Activity Actual End Date:
Responsible Organization:

City of Calumet city

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2012

N/A

To Date

\$59,988.00

Total Budget

\$9,839.00

\$59,988.00

Total Obligated

\$9,839.00

\$59,988.00

Total Funds Drawdown

\$59,988.00

\$59,988.00

Program Funds Drawdown

\$59,988.00

\$59,988.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

City of Calumet city

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Demolition o feight blighted single family residential properties.

Location Description:

- 114 155th PL. Calumet City, IL
- 439 155th St. Calumet City, IL
- 431 Freeland Calumet City, IL
- 526 Garfield Calumet City, IL
- 566 Freeland Calumet City, IL
- 323 155th St. Calumet City, IL
- 443 Torrence Calumet City, IL
- 618 Gordon Calumet City, IL

Activity Progress Narrative:

Demolition of 6 blighted structures has been complete. Invoices has been paid.

Accomplishments Performance Measures

This Report Period

Cumulative Actual Total / Expected

Total

Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
323 155th St	Calumet City		Illinois	60409-4507	Match / Y
114 155th Pl	Calumet City		Illinois	60409-4618	Match / Y
431 Freeland Ave	Calumet City		Illinois	60409-2628	Match / Y
439 155th St	Calumet City		Illinois	60409-4509	Match / Y
566 Freeland Ave	Calumet City		Illinois	60409-3506	Match / Y
526 Garfield Ave	Calumet City		Illinois	60409-2605	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	N09-04-B
Activity Title:	Chicago Heights/Mecca

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

N09-B

Projected Start Date:

08/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

ACQUISITION/REHABILITATION

Projected End Date:

12/31/2012

Completed Activity Actual End Date:
Responsible Organization:

Mecca Companies Inc.

Overall
Total Projected Budget from All Sources
Total Budget
Total Obligated
Total Funds Drawdown
Program Funds Drawdown
Program Income Drawdown
Program Income Received
Total Funds Expended

Mecca Companies Inc.

Match Contributed
Jan 1 thru Mar 31, 2012

N/A

\$2,652,905.00

\$2,652,905.00

\$520,669.11

\$520,669.11

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$4,352,905.00

\$4,352,905.00

\$4,352,905.00

\$2,144,753.74

\$2,144,753.74

\$0.00

\$0.00

\$1,599,119.61

\$1,599,119.61

\$0.00

Activity Description:

New construction of 15 for sale single family homes.

Location Description:

- 169 16th St.
- 1542 Wallace
- 225-227 16th St,
- 202-204 16th St.,
- 1612-1616 Center,
- 186-190 16th St
- 227-229 16th St.
- 192-196 16th St.
- 1543 Wallace

All properties are located in Chicago Heights, IL 60411. Six remaining properties to be determined.

Activity Progress Narrative:

Phase 1-9 units complete, 2 pending sales. In the process of identifying lots for Phase 2 which will include 6 additional units. Construction scheduled for June 2012.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	9	9/15

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	9	9/15
# of Singlefamily Units	9	9/15

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
1612 Center Ave	Chicago Heights		Illinois	60411-3612	Match / Y
169 E 16th Pl	Chicago Heights		Illinois	60411-3607	Match / Y
190 W 16th St	Chicago Heights		Illinois	60411-3319	Match / Y
1543 Wallace St	Chicago Heights		Illinois	60411-5671	Match / Y
227 W 16th St	Chicago Heights		Illinois	60411-3320	Match / Y
192 W 16th St	Chicago Heights		Illinois	60411-3319	Match / Y
225 W 16th St	Chicago Heights		Illinois	60411-3320	Match / Y
1542 Wallace St	Chicago Heights		Illinois	60411-5670	Match / Y
204 16th street	chicago heights		Illinois	60411-	No Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	N09-06-B
Activity Title:	Dolton/Mecca

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

N09-B

Projected Start Date:

08/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

ACQUISITION/REHABILITATION

Projected End Date:

12/31/2012

Completed Activity Actual End Date:
Responsible Organization:

Mecca Companies Inc.

Overall
Total Projected Budget from All Sources
Total Budget
Total Obligated
Total Funds Drawdown
Program Funds Drawdown
Program Income Drawdown
Program Income Received
Total Funds Expended

Mecca Companies Inc.

Match Contributed
Jan 1 thru Mar 31, 2012

N/A

\$829,011.13

\$829,011.13

\$14,352.29

\$14,352.29

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$2,458,386.00

\$2,458,386.00

\$2,458,386.00

\$110,955.05

\$110,955.05

\$0.00

\$0.00

\$1,000.00

\$1,000.00

\$0.00

Activity Description:

Rehabilitation of ten single family for sale residential properties. Three properties to be determined.

Location Description:

- 14822 Evans Dolton, IL
- 216 E 141st Dolton, IL
- 15210 Dante Dolton, IL
- 14645 Minerva Dolton, IL
- 13825 Forest Dolton, IL
- 14739 Dearborn Dolton, IL
- 14436 Murrarv Dolton, IL
- 14317 Oak Dolton, IL
- 13849 Lincoln Dolton, IL
- 14436 Murray Dolton, IL

Activity Progress Narrative:

Project is 80% complete with 1 pending sale. 5 additional homes has been added to the project as new construction, awaiting environmental review.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
# of Properties	Total	Total
	0	0/13

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
216 E 141st St	Dolton		Illinois	60419-1104	Match / Y
14436 Murray Ave	Dolton		Illinois	60419-1814	Match / Y
15210 Dante Ave	Dolton		Illinois	60419-3137	Match / Y
14739 Dearborn St	Dolton		Illinois	60419-1507	Match / Y
14645 Minerva Ave	Dolton		Illinois	60419-2344	Match / Y
13825 Forest Ave	Dolton		Illinois	60419-1010	Match / Y
14822 Evans Ave	Dolton		Illinois	60419-2112	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	N09-07-B-25%
Activity Title:	Ford Heights Townhouses/Cornerstone FHCSO

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

N09-B

Projected Start Date:

10/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

ACQUISITION/REHABILITATION

Projected End Date:

08/02/2010

Completed Activity Actual End Date:
Responsible Organization:

Ford Heights Community Service Organization

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2012

N/A

To Date

\$3,153,000.00

Total Budget

\$2,952,801.55

\$3,153,000.00

Total Obligated

\$5,905,603.10

\$6,105,801.55

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Ford Heights Community Service Organization

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

New Construction of 30 unit rental townhomes.

Location Description:

- 1304 Greenwood Ave., Ford Heights, IL 60411

Activity Progress Narrative:

Remediation letter has been issued, project has cleared. Closing is scheduled for end of May 2012.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/30

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	N09-08-E
Activity Title:	Ford Heights Comm Service Org. PF

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

N09-E

Projected Start Date:

03/17/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

PROPERTY REDEVELOPMENT

Projected End Date:

12/31/2012

Completed Activity Actual End Date:
Responsible Organization:

Ford Heights Community Service Organization

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,395,000.00
Total Budget	\$358,650.00	\$1,395,000.00
Total Obligated	\$358,650.00	\$1,395,000.00
Total Funds Drawdown	\$0.00	\$262,538.57
Program Funds Drawdown	\$0.00	\$262,538.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Ford Heights Community Service Organization	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of a 5,108 Sq ft. public facility to serve residents of the Village of Ford Heights.

Location Description:

- 1323 Berkley Ave Ford Heights, IL

Activity Progress Narrative:

Preconstruction meeting scheduled for April 2012 with construction to start soon thereafter. Construction is scheduled to be completed by December 2012.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
1323 Berkeley Ave	Ford Heights		Illinois	60411-3007	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	N09-10-D
Activity Title:	Riverdale Demolition

Activity Category:

Clearance and Demolition

Project Number:

N09-D

Projected Start Date:

08/11/2010

Benefit Type:

()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

DEMOLITION

Projected End Date:

12/31/2012

Completed Activity Actual End Date:
Responsible Organization:

Village of Riverdale

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2012

N/A

To Date

\$98,800.00

Total Budget

\$98,800.00

\$98,800.00

Total Obligated

\$98,800.00

\$98,800.00

Total Funds Drawdown

\$98,800.00

\$98,800.00

Program Funds Drawdown

\$98,800.00

\$98,800.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Village of Riverdale

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Demolition of 6 blighted commercial properties

Location Description:

- 423 W. 138th Street
- 14514 S. Indiana
- 14234 S. Indiana
- 14228 S. Indiana
- 14230 S. Indiana
- 14004 S. Indiana

Activity Progress Narrative:

Demolition complete for 6 blighted structures. Invoices has been paid.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	6	6/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	6	6/6
# of Singlefamily Units	6	6/6

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
423 W 138th St	Riverdale		Illinois	60827-1609	Match / Y
14228 S Indiana Ave	Riverdale		Illinois	60827-2507	Match / Y
14230 S Indiana Ave	Riverdale		Illinois	60827-2507	Match / Y
14514 S Indiana Ave	Riverdale		Illinois	60827-2825	Match / Y
14234 S Indiana Ave	Riverdale		Illinois	60827-2507	Match / Y
14004 S Indiana Ave	Riverdale		Illinois	60827-2207	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: N09-10-E

Activity Title:

Activity Category:

Planning

Project Number:

N09-E

Projected Start Date:

03/20/2010

Benefit Type:

Direct (HouseHold)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

PROPERTY REDEVELOPMENT

Projected End Date:

08/01/2010

Completed Activity Actual End Date:

Responsible Organization:

Cook County Dept. of Planning & Dev.

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2012

N/A

To Date

\$0.00

Total Budget

(\$1,543,800.00)

\$0.00

Total Obligated

(\$1,543,800.00)

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Cook County Dept. of Planning & Dev.

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Redevelopment and reconstruction of 30 Unit Multi family structure.

Location Description:

4719-31 Vail Harvey, IL 60426

Activity Progress Narrative:

Activity cancelled. Funds were reprogrammed to Admin.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	N09-11-D
Activity Title:	Hazel Crest Demolition

Activity Category:

Clearance and Demolition

Project Number:

N09-D

Projected Start Date:

09/24/2010

Benefit Type:

()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

DEMOLITION

Projected End Date:

12/31/2012

Completed Activity Actual End Date:
Responsible Organization:

Village of Hazel Crest

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$19,500.00
Total Budget	\$1,600.00	\$19,500.00
Total Obligated	\$1,600.00	\$19,500.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Village of Hazel Crest	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of one blighted commercial property.

Location Description:

17068 Park Hazel Crest, IL 60429

Activity Progress Narrative:

Demolition complete for 1 blighted structure. Invoices has been paid.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
17068 Park Ave	Hazel Crest		Illinois	60429-1430	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	N09-12-B-25%
Activity Title:	Hanover Park/Streamwood/HODC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

N09-B

Projected Start Date:

08/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

ACQUISITION/REHABILITATION

Projected End Date:

12/31/2012

Completed Activity Actual End Date:
Responsible Organization:

Housing Opportunity Development Corporation

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$303,116.00
Total Budget	\$2,828.00	\$303,116.00
Total Obligated	\$2,828.00	\$303,116.00
Total Funds Drawdown	\$122,018.00	\$184,918.00
Program Funds Drawdown	\$36,684.26	\$99,584.26
Program Income Drawdown	\$85,333.74	\$85,333.74
Program Income Received	\$85,333.74	\$85,333.74
Total Funds Expended	\$0.00	\$500.00
Housing Opportunity Development Corporation	\$0.00	\$500.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of two single family residential properties for rental as group homes for special needs households.

Location Description:

- 7000 PlumTree Hanover Park, IL
- 1623 McKool Streamwood, IL

Activity Progress Narrative:

1623 McKool Streamwood, IL is 100% complete and will be transferred to end owner within the next 45-60 days.
Preconstruction meeting has been scheduled for 7000 Plumtree Hanover Park, IL with construction to begin soon thereafter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/2
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/2



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
1623 McKool Ave	Streamwood		Illinois	60107-3143	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	N09-13-B
Activity Title:	Maywood Apartments/IFF

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

N09-B

Projected Start Date:

10/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

ACQUISITION/REHABILITATION

Projected End Date:

12/31/2012

Completed Activity Actual End Date:
Responsible Organization:

IFF/North West Housing Partnership

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2012

N/A

To Date

\$1,637,951.00

Total Budget

(\$563,417.00)

\$1,637,951.00

Total Obligated

(\$563,417.00)

\$1,637,951.00

Total Funds Drawdown

\$291,469.54

\$1,635,954.29

Program Funds Drawdown

\$291,469.54

\$1,635,954.29

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,294,348.32

IFF/North West Housing Partnership

\$0.00

\$1,294,348.32

Match Contributed

\$0.00

\$0.00

Activity Description:

IFF seeks to acquire and rehabilitate approximately 13 existing multifamily units. All 13 units will target priority populations, including homeless persons, low income individuals and families, low income seniors, and low income persons with disabilities. The units will be for rental.

Location Description:

- 1015-1017 S 4th Ave Maywood, IL

Activity Progress Narrative:

Final lease-up is underway. Property will close and transfer to the end user is slated for the end of April 2012.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	13	13/13
# of Multifamily Units	13	13/13



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
1015 S 4th Ave	Maywood		Illinois	60153-2186	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: N09-13-E

Activity Title:

Activity Category:

Public services

Project Number:

N09-E

Projected Start Date:

03/18/2010

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

PROPERTY REDEVELOPMENT

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

IFF

Overall

Jan 1 thru Mar 31, 2012

To Date

Total Projected Budget from All Sources

N/A

\$0.00

Total Budget

(\$2,797,916.00)

\$0.00

Total Obligated

(\$2,797,916.00)

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period

Cumulative Actual Total / Expected

Total

Total

of Public Facilities

0

0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	N09-14-D
Activity Title:	Park Forest/Demolition

Activity Category:

Clearance and Demolition

Project Number:

N09-D

Projected Start Date:

08/11/2010

Benefit Type:

()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

DEMOLITION

Projected End Date:

12/31/2012

Completed Activity Actual End Date:
Responsible Organization:

Village of Park Forest

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$62,723.00
Total Budget	\$62,723.00	\$62,723.00
Total Obligated	\$62,723.00	\$62,723.00
Total Funds Drawdown	\$62,722.34	\$62,722.34
Program Funds Drawdown	\$62,722.34	\$62,722.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Village of Park Forest	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of 7 blighted single family residential properties.

Location Description:

- 262 Allegheny
- 228 Allegheny
- 273 Allegheny
- 296 Allegheny
- 274 Allegheny
- 244 Allegheny
- 226 Allegheny

Activity Progress Narrative:

Demolition for 7 blighted structures is complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	7	7/7



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	7	7/7
# of Singlefamily Units	7	7/7

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
296 Allegheny St	Park Forest		Illinois	60466-1460	Match / Y
228 Allegheny St	Park Forest		Illinois	60466-1459	Match / Y
226 Allegheny St	Park Forest		Illinois	60466-1459	Match / Y
273 Allegheny St	Park Forest		Illinois	60466-1458	Match / Y
244 Allegheny St	Park Forest		Illinois	60466-1459	Match / Y
274 Allegheny St	Park Forest		Illinois	60466-1459	Match / Y
262 Allegheny St	Park Forest		Illinois	60466-1459	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	N09-15-B
Activity Title:	Bellwood/IFF

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

N09-B

Projected Start Date:

10/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

ACQUISITION/REHABILITATION

Projected End Date:

12/31/2012

Completed Activity Actual End Date:
Responsible Organization:

IFF

Overall
Total Projected Budget from All Sources
Total Budget
Total Obligated
Total Funds Drawdown
Program Funds Drawdown
Program Income Drawdown
Program Income Received
Total Funds Expended

IFF

Match Contributed
Jan 1 thru Mar 31, 2012

N/A

(\$1,104,508.30)

(\$1,104,508.30)

\$3,325.38

\$3,325.38

\$0.00

\$85,333.74

\$0.00

\$0.00

\$0.00

To Date

\$572,554.00

\$572,554.00

\$572,554.00

\$313,570.10

\$313,570.10

\$0.00

\$85,333.74

\$111,248.19

\$111,248.19

\$0.00

Activity Description:

Rehabilitation of 3 single family for sale residential properties.

Location Description:

- 418 Frederick Bellwood, IL
- 443 Frederick Bellwood, IL
- 421 22 nd Ave Bellwood, IL

Activity Progress Narrative:

All 3 projects are complete and has been sold.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	3	3/3
	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Housing Units	3	3/3
# of Singlefamily Units	3	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/0	1/0	2/0	100.00
# Owner Households	1	0	1	1/0	1/0	2/0	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
421 22nd Ave	Bellwood		Illinois	60104-1651	Match / Y
418 Frederick Ave	Bellwood		Illinois	60104-1442	Match / Y
443 Frederick Ave	Bellwood		Illinois	60104-1443	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	N09-15-B-25%
Activity Title:	Maywood Apartments/IFF

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

N09-B

Projected Start Date:

10/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

ACQUISITION/REHABILITATION

Projected End Date:

12/31/2012

Completed Activity Actual End Date:
Responsible Organization:

IFF/North West Housing Partnership

Overall
Total Projected Budget from All Sources
Total Budget
Total Obligated
Total Funds Drawdown
Program Funds Drawdown
Program Income Drawdown
Program Income Received
Total Funds Expended

IFF/North West Housing Partnership

Match Contributed
Jan 1 thru Mar 31, 2012

N/A

\$1,075,416.00

\$1,075,416.00

\$397,524.34

\$397,524.34

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$1,637,951.00

\$1,637,951.00

\$1,637,951.00

\$1,376,634.89

\$1,376,634.89

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Activity Description:

IFF seeks to acquire and rehabilitate approximately 13 existing multifamily units. All 13 units will target priority populations, including homeless persons, low income individuals and families, low income seniors, and low income persons with disabilities. The 13 units will be for rental designated as the 25% set aside.

Location Description:

1 locations: 1015-1017 S. 4th, Maywood with a total of 13 units.

Activity Progress Narrative:

See N09-13-B for progress narrative

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/13

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
1015 S 4th Ave	Maywood		Illinois	60153-2186	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	N09-16-B-25%
Activity Title:	Lansing/Habitat

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

N09-B

Projected Start Date:

03/18/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

ACQUISITION/REHABILITATION

Projected End Date:

12/31/2012

Completed Activity Actual End Date:
Responsible Organization:

Habitat for Humanity Chicago South Suburbs

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$893,863.00
Total Budget	\$709,808.33	\$893,863.00
Total Obligated	\$709,808.33	\$893,863.00
Total Funds Drawdown	\$40,160.44	\$125,485.86
Program Funds Drawdown	\$40,160.44	\$125,485.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$23,030.27
Habitat for Humanity Chicago South Suburbs	\$0.00	\$23,030.27
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of seven single family for sale residential properties

Location Description:

- 17741 Roy Street
- 17505 Burnham
- 17219 Lorenze
- 18530 Oakley
- 3545 178th
- 18308 Ridgewood
- 17919 School

Activity Progress Narrative:

17741 Roy Street is complete and sale is pending. Remaining 6 units are under construction.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	7	7/7

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	7	7/7
# of Singlefamily Units	7	7/7

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
18308 Ridgewood Ave	Lansing		Illinois	60438-3026	Match / Y
17919 School St	Lansing		Illinois	60438-2213	Match / Y
3545 178th St	Lansing		Illinois	60438-3999	Match / Y
18530 Oakley Ave	Lansing		Illinois	60438-2817	Match / Y
17505 Burnham Ave	Lansing		Illinois	60438-1905	Match / Y
17219 Lorenz Ave	Lansing		Illinois	60438-1220	Match / Y
17741 Roy St	Lansing		Illinois	60438-2022	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	N09-19-B
Activity Title:	HazelCrest/Markham/Mecca

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

N09-B

Projected Start Date:

03/18/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

ACQUISITION/REHABILITATION

Projected End Date:

12/31/2012

Completed Activity Actual End Date:
Responsible Organization:

Mecca Companies Inc.

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2012

N/A

To Date

\$229,405.00

Total Budget

\$48,309.67

\$229,405.00

Total Obligated

\$48,309.67

\$229,405.00

Total Funds Drawdown

\$0.00

\$54,000.00

Program Funds Drawdown

\$0.00

\$54,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Mecca Companies Inc.

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation of two single family for sale residential properties.

Location Description:

- 2802 Knollwood, Hazelcrest, IL
- 16019 Trumbull Ave., Markam, IL

Activity Progress Narrative:

No activity this quarter. Properties are in the process of being transferred from New Covenant to Mecca Companies. New Covenant was unable to complete the projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	2/2
	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Housing Units	2	2/2
# of Singlefamily Units	2	2/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
16019 Trumbull Ave	Markham		Illinois	60428-4535	Match / Y
2802 Knollwood Pl	Hazel Crest		Illinois	60429-2142	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	N09-2012
Activity Title:	To be Determined

Activity Category:

Planning

Project Number:

N09-B

Projected Start Date:

03/18/2010

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ACQUISITION/REHABILITATION

Projected End Date:

12/31/2012

Completed Activity Actual End Date:
Responsible Organization:

Cook County Dept. of Planning & Dev.

Overall
Total Projected Budget from All Sources
Total Budget
Total Obligated
Total Funds Drawdown
Program Funds Drawdown
Program Income Drawdown
Program Income Received
Total Funds Expended

Cook County Dept. of Planning & Dev.

Match Contributed
Jan 1 thru Mar 31, 2012

N/A

\$1,356,821.21

\$1,356,821.21

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$1,579,439.15

\$1,579,439.15

\$1,622,925.19

\$0.00

\$0.00

\$0.00

\$0.00

\$34,593.88

\$34,593.88

\$0.00

Activity Description:

To be determined.

Location Description:

To be determined.

Activity Progress Narrative:

No activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: N09-21-B-25%

Activity Title: Park Forest/Habitat

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

N09-B

Projected Start Date:

03/18/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

ACQUISITION/REHABILITATION

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Habitat for Humanity Chicago South Suburbs

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2012

N/A

To Date

\$873,298.00

Total Budget

\$794,919.31

\$873,298.00

Total Obligated

\$794,919.31

\$873,298.00

Total Funds Drawdown

\$33,912.63

\$214,928.43

Program Funds Drawdown

\$33,912.63

\$214,928.43

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$7,511.62

Habitat for Humanity Chicago South Suburbs

\$0.00

\$7,511.62

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation of 10 single family for sale residential properties.

Location Description:

- 287 Mohawk Park Forest, IL 60466
- 329 Merrimac Park Forest, IL 60466
- 215 Early Park Forest, IL 60466
- 279 Minocqua Park Forest, IL 60466
- 10 E. Rocket Circle Park Forest, IL 60466
- 412 Wilshire Park Forest, IL 60466
- 356 Winona Park Forest, IL 60466
- 439 Winnebago Park Forest, IL 60466
- 300 Seneca Park Forest, IL 60466
- 217 Early Park Forest, IL 60466

Activity Progress Narrative:

Transfer of title for 215 Early from Cook County to Habitat. Pending sale and closing to occur on 439 Winnebago in May 2012. Work write ups and budgets has been completed for the remaining properties, Notices to proceed will be issued upon approval from construction staff.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	10	10/10
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	10	10/10
# of Singlefamily Units	10	10/10

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
356 Winona St	Park Forest		Illinois	60466-1520	Match / Y
329 Merrimac St	Park Forest		Illinois	60466-2313	Match / Y
412 Wilshire St	Park Forest		Illinois	60466-1546	Match / Y
439 Winnebago St	Park Forest		Illinois	60466-1340	Match / Y
215 Early St	Park Forest		Illinois	60466-1215	Match / Y
10 E Rocket Cir	Park Forest		Illinois	60466-1634	Match / Y
287 Mohawk St	Park Forest		Illinois	60466-1905	Match / Y
279 Minocqua St	Park Forest		Illinois	60466-1942	Match / Y
300 Seneca St	Park Forest		Illinois	60466-2231	Match / Y
217 Early St	Park Forest		Illinois	60466-1215	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	N09-22-D
Activity Title:	Phoenix Demolition

Activity Category:

Clearance and Demolition

Project Number:

N09-D

Projected Start Date:

08/11/2010

Benefit Type:

()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

DEMOLITION

Projected End Date:

12/31/2012

Completed Activity Actual End Date:
Responsible Organization:

Village of Phoenix

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2012

N/A

To Date

\$45,000.00

Total Budget

(\$35,000.00)

\$45,000.00

Total Obligated

(\$35,000.00)

\$45,000.00

Total Funds Drawdown

\$0.00

\$45,000.00

Program Funds Drawdown

\$0.00

\$45,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Village of Phoenix

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Demolition of four blighted single family residential properties.

Location Description:

- 15235 9th Ave Phoenix, IL
- 529 E 152 Phoenix, IL
- 569 E 155th Pl Phoenix, IL
- 722 E 153rd St Phoenix, IL

Activity Progress Narrative:

Demolition of 4 blighted structures is complete

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	4	4/4



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
722 E 153rd St	Phoenix		Illinois	60426-2675	Match / Y
15325 9th Ave	Phoenix		Illinois	60426-2516	Match / Y
569 E 155th Pl	Phoenix		Illinois	60426-3750	Match / Y
529 E 152nd St	Phoenix		Illinois	60426-2404	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	N09-23-B-25%
Activity Title:	Lynwood/Maywood/PLCCA

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

N09-B

Projected Start Date:

08/01/2009

Benefit Type:

Area ()

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

ACQUISITION/REHABILITATION

Projected End Date:

12/31/2012

Completed Activity Actual End Date:
Responsible Organization:

Proviso Leyden Council for Community Action Inc.

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$999,292.00
Total Budget	\$399,292.00	\$999,292.00
Total Obligated	\$399,292.00	\$999,292.00
Total Funds Drawdown	\$182,838.58	\$477,221.19
Program Funds Drawdown	\$182,838.58	\$477,221.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$39,394.10
Proviso Leyden Council for Community Action Inc.	\$0.00	\$39,394.10
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of two existing multifamily buildings that are designated as 25% set aside units.

Location Description:

- 2491 E Terrace Avenue Lynwood, IL 60411
- 2127 S 9th Avenue Maywood, IL 60153

Activity Progress Narrative:

Rehabilitation is complete for 2127 S. 9th Ave. Rehabilitation for 2491 E. Terrace is 60% complete and is expected to be completed by the end of May 2012.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	0/6

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
2127 S 9th Ave	Maywood		Illinois	60153-3281	Match / Y
2491 Terrace Ave	Lynwood		Illinois	60411-1340	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	N09-24-B
Activity Title:	Richton Park/Mecca

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

N09-B

Projected Start Date:

03/18/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

ACQUISITION/REHABILITATION

Projected End Date:

12/31/2012

Completed Activity Actual End Date:
Responsible Organization:

Mecca Companies Inc.

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2012

N/A

To Date

\$966,128.00

Total Budget

\$344,106.51

\$966,128.00

Total Obligated

\$344,106.51

\$966,128.00

Total Funds Drawdown

\$8,805.42

\$574,449.30

Program Funds Drawdown

\$8,805.42

\$574,449.30

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$190,027.30

Mecca Companies Inc.

\$0.00

\$190,027.30

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition and rehabilitation of 6 for sale residential properties.

Location Description:

- 3084 St Ives, Richton Park, IL
- 22121 Belmont Richton Park, IL
- 22202 Rockinham Richton Park, IL
- 4325 Greenbriar Richton Park, IL
- 4326 Andover Richton Park, IL
- 5309 Arquilla Richton Park, IL

Activity Progress Narrative:

Rehabilitation for 5 units is complete, pending sale for 22121 Belmont. Pending transfer for 1 unit from Cook County to Mecca scheduled for May 2012.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	6	6/6



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	6	6/6
# of Singlefamily Units	6	6/6

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
22202 Rockingham Rd	Richton Park		Illinois	60471-1119	Match / Y
4326 Andover Dr	Richton Park		Illinois	60471-1204	Match / Y
3084 Saint Ives Ln	Richton Park		Illinois	60471-1328	Match / Y
22121 Belmont Rd	Richton Park		Illinois	60471-1001	Match / Y
5309 Arquilla Dr	Richton Park		Illinois	60471-1521	Match / Y
4325 Greenbrier Ln	Richton Park		Illinois	60471-1225	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: N09-25-B-25%

Activity Title: Evanston/Rimland

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

N09-B

Projected Start Date:

06/18/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

ACQUISITION/REHABILITATION

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Rimland Services NFP

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2012

N/A

To Date

\$850,000.00

Total Budget

\$364,262.88

\$850,000.00

Total Obligated

\$264,262.88

\$750,000.00

Total Funds Drawdown

\$69,490.08

\$387,942.05

Program Funds Drawdown

\$69,490.08

\$387,942.05

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$62,717.64

Rimland Services NFP

\$0.00

\$62,717.64

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition and rehabilitation 4 homes to be used as rental housing for disabled adults.

Location Description:

- 1818 Simpson, Evanston, IL
- 1934 Brown Evanston, IL
- 1826 Foster, Evanston, IL
- 2124 Dewey Evanston, IL

Activity Progress Narrative:

Rehabilitation for 2 units are complete. 1 unit is under construction and 1 unit has been submitted to the zoning board for review for expansion to include an additional bedroom. Construction is expected to begin May 2012.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	4	4/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/4

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
1826 Foster St	Evanston		Illinois	60201-3442	Match / Y
2124 Dewey Ave	Evanston		Illinois	60201-3056	Match / Y
1818 Simpson St	Evanston		Illinois	60201-3042	Match / Y
1934 Brown Ave	Evanston		Illinois	60201-3342	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	N09-27-B-M1-25%
Activity Title:	Riverdale Apartments/IFF

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

N09-B

Projected Start Date:

03/08/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

ACQUISITION/REHABILITATION

Projected End Date:

09/01/2010

Completed Activity Actual End Date:
Responsible Organization:

IFF/The Safe Haven Foundation

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2012

N/A

To Date

\$1,314,261.00

Total Budget

(\$71,126.00)

\$1,314,261.00

Total Obligated

(\$71,126.00)

\$1,314,261.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

IFF/The Safe Haven Foundation

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition and rehabilitation of an existing development. All 12 units designated as 25% set aside.

Location Description:

14036 S Tracey Ave. Riverdale, IL

Activity Progress Narrative:

The property is in the process of being transferred to the final ultimate owner. Currently plans and specifications are under review. Construction is expected to commence in the next 45-60 days.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/12

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
14036 S Tracy Ave	Riverdale		Illinois	60827-2189	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	N09-28-B
Activity Title:	Riverdale Apartments/IFF

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

N09-B

Projected Start Date:

03/18/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

ACQUISITION/REHABILITATION

Projected End Date:

08/02/2010

Completed Activity Actual End Date:
Responsible Organization:

Cook County Dept. of Planning & Dev.

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2012

N/A

To Date

\$1,314,261.00

Total Budget

\$714,261.00

\$1,314,261.00

Total Obligated

\$714,261.00

\$1,314,261.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Cook County Dept. of Planning & Dev.

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition and rehabilitation of an existing development. All 12 units designated for rental housing.

Location Description:

- 14036 S. Tracey Ave., Riverdale, IL

Activity Progress Narrative:

See N09-27-B-M1-25% for project accomplishments.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/12
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/12



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
14036 S Tracy Ave	Riverdale		Illinois	60827-2189	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	N09-31-B
Activity Title:	Riverdale/Bell Family

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

N09-B

Projected Start Date:

02/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

ACQUISITION/REHABILITATION

Projected End Date:

12/31/2010

Completed Activity Actual End Date:
Responsible Organization:

Cook County Dept. of Planning & Dev.

Overall
Total Projected Budget from All Sources
Total Budget
Total Obligated
Total Funds Drawdown
Program Funds Drawdown
Program Income Drawdown
Program Income Received
Total Funds Expended

Cook County Dept. of Planning & Dev.

Match Contributed
Jan 1 thru Mar 31, 2012

N/A

(\$218,133.25)

(\$218,133.25)

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$90,450.00

\$90,450.00

\$90,450.00

\$90,450.00

\$90,450.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Activity Description:

Rabilitation of a single family residential property.

Location Description:

14117 S Edbrooke Ave, Riverdale, IL

Activity Progress Narrative:

Activity complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/0	0/0	1/1	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
14117 S Edbrooke Ave	Riverdale		Illinois	60827-2206	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: N09-31-E

Activity Title:

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

N09-E

Projected Start Date:

02/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

PROPERTY REDEVELOPMENT

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Cook County Dept. of Planning & Dev.

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2012

N/A

To Date

\$0.00

Total Budget

(\$90,450.00)

\$0.00

Total Obligated

(\$90,450.00)

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$90,450.00

Cook County Dept. of Planning & Dev.

\$0.00

\$90,450.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation of a single family residential property.

Location Description:

14117 S. Edbrooke Ave, Riverdale, IL

Activity Progress Narrative:

Activity complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	N09-31-F
Activity Title:	Administration

Activity Category:

Administration

Project Number:

N09-F

Projected Start Date:

11/03/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

12/31/2012

Completed Activity Actual End Date:
Responsible Organization:

Cook County Dept. of Planning & Dev.

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2012

N/A

To Date

\$2,815,632.00

Total Budget

\$2,400.00

\$2,815,632.00

Total Obligated

\$2,400.00

\$2,815,632.00

Total Funds Drawdown

\$19,785.32

\$431,391.12

Program Funds Drawdown

\$19,785.32

\$431,391.12

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$190,498.85

Match Contributed

\$0.00

\$0.00

Activity Description:

Funding is used to provide administration and oversight of the National Stabilization Program (NSP) and eligible pre-award costs incurred by the County.

Location Description:

Cook County Dept. of Planning and Development, 69 West Washington, Suite 2900, Chicago, IL 60602.

Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: N09-32-B

Activity Title:

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

N09-B

Projected Start Date:

02/25/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

ACQUISITION/REHABILITATION

Projected End Date:

06/15/2010

Completed Activity Actual End Date:

Responsible Organization:

Cook County Dept. of Planning & Dev.

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2012

N/A

To Date

\$0.00

Total Budget

(\$2,400.00)

\$0.00

Total Obligated

(\$2,400.00)

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Provide Work Write-Up/Cost Estimation on 4 properties. To be completed by David L. Walker.

Location Description:

215 Early Street
5309 Arguilla Dr.
21728 Peterson Ave
22626 Spencer Ave

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	